

PROGRAMME 3

PROGRESS ON COMMUNITY AND MAINTENANCE PROJECTS (AS AT 29 FEBRUARY 2024) AS REFLECTED IN THE ANNUAL PERFORMANCE PLAN

broadening horizons



tourism

Department:
Tourism
REPUBLIC OF SOUTH AFRICA



INTRODUCTION (I)

- An update on the implementation on progress is provided for various infrastructure projects in the Annual Performance Plan the following categories:
 - Community Based Tourism Projects – the bulk of which are the development or upgrading of accommodation facilities
 - Maintenance of Provincial Tourism Assets - this work involves maintenance, beautification and enhancement e.g. rehabilitation of terrain, landscaping, paving, painting, fencing, electrical, etc.
- A total of 25 maintenance projects are being implemented, 22 projects have reached practical completion, whilst 3 are still under underway.
- A total of 29 community projects are being implemented, 4 have reached practical completion, 21 projects are in construction (11 on schedule and 10 behind schedule), 2 projects under planning, and 2 projects at contractor appointment.



EASTERN CAPE (I)

Implementing Agent and Projects DBSA Provincial state-owned assets maintenance	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
Thomas Baines Nature Reserve - Makana LM, Sarah Baartman DM. Project start date 2023-02-08 and practical completion date was 2023-08-08.	100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.	99%	70%
Double Mouth Nature Reserve – Great Kei LM, Amathole DM. Project start date 2023-01-25 and practical completion date was 2023-07-06.	Final Account and Close out Report being prepared.	100% works completed. Practical Completion achieved.	87%
Oviston Nature Reserve – Walter Sisulu LM, Joe Gqabi DM. Project start date 2023-01-25 and expected practical completion date was 2023-06-14.	100% works completed. Practical Completion achieved.	99%	89%
Mpofu and Fordyce Nature Reserve – Raymond Mhlaba LM, Amathole DM. Project start date 2023-06-02 and expected end date was 2023-12-02, new completion date is 2024-03-29.	Maintenance work is 72% complete. Project behind schedule as a result of delayed access to site at the lodge due to the hunting season.	28%	3%
Baviaanskloof Nature Reserve - Dr Beyers Naude LM, Sarah Baartman DM. Project start date 2023-01-25 and expected end date 2023-09-30, new anticipated end date is 29 March 2024. New Estimated Completion Date is 29 March 2024	Maintenance work is 99% complete. Project behind schedule due to outstanding water treatment structure; specialist awaiting delivery of equipment.	80%	41%
Cwebe & Dwesa Nature Reserves - Mbashe LM, Amathole DM. Project start date 2023-06-01 and expected end date 2024-01-17. New completion date is 2024-03-15.	Maintenance work is 65% complete. Project behind schedule as a result of delayed access to site due to facilities being pre-booked.	20%	3%

EASTERN CAPE (2)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Maluti Hiking Trail, Matatiele Local Municipality (LM), Alfred Nzo District Municipality (DM) - Project start date 2022-07-07 and practical completion date was 2023-07-07. Scope: Construction of 4 lapas, 3 pedestrian bridges, fencing of accommodation sites.</p>	<p>Final Account and Close out Report being prepared.</p>	<p>100% works completed. Practical Completion achieved.</p>	<p>98%</p>
<p>Mthonsi Lodge, Nkonkobe LM, Amathole DM – Project start date 2022-11-14 and expected end date 2023-11-14. New completion date is 2024-04-09. Scope: Construction of thirteen (13) chalets, 2 lapas, staff accommodation, guard house, admin/restaurant building, backpackers and internal roads.</p>	<p>Construction work is at 94%. Project behind schedule due to inclement weather which continues to be a challenge on the project.</p>	<p>73%</p>	<p>40%</p>
<p>Qatywa Lodge, Mbhashe LM, Amathole DM - Project start date 2023-01-16 and expected end date was 2024-03-12. Scope: Construction of guard house, refuse area, 2 lapas, laundry room, staff accommodation, fencing, conference building, restaurant, curio shop and parking area.</p>	<p>Construction work is at 70% Project behind schedule due to inclement weather</p>	<p>48%</p>	<p>22%</p>
<p>Nyandeni Chalets , Nyandeni LM, OR Tambo DM - Project start date 2022-08-15 and practical completion date was 2023-08-15. Scope: Construction of admin building, 4x 3bedroom chalets, 2x 2bedroom chalets, construction of a guard house, staff accommodation, refuse room, internal walkways.</p>	<p>100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.</p>	<p>99%</p>	<p>75%</p>
<p>Western Tembuland, Emalaheni LM, Chris Hani DM - Project start date 2022-07-07 and practical completion date was 2023-07-07. Scope: Construction of conference facility, restaurant, guardhouse, museum, craft center, 14 chalets, parking area, walkways and construction of a swimming pool</p>	<p>Final Account and Close out Report being prepared.</p>	<p>100% works completed. Practical Completion achieved.</p>	<p>95%</p>

FREE STATE (I)

Implementing Agent and Projects - DBSA Provincial state-owned assets maintenance	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Gariep Dam Resort - Umsobomvu LM, Pixley ka Seme DM. Project start date 2023-03-14 and expected end date 2023-09-14. Practical completion date was 2024-02-16.</p>	<p>100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.</p>	<p>90%</p>	<p>25%</p>
<p>Maria Moroka Resort – Mangaung Metropolitan Municipality. Project start date 2023-03-15 and expected end date 2023-09-15. Practical completion date was 2024-02-16.</p>	<p>100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.</p>	<p>70%</p>	<p>39%</p>
<p>Phillip Saunders Resort - Mangaung Metropolitan Municipality. Project start date 2023-02-15 and expected end date 2023-10-30. Practical completion date was 2024-02-16. T</p>	<p>100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.</p>	<p>70%</p>	<p>40%</p>
<p>Sterkfontein Dam Nature Reserve - Maluti-a-Phofung LM, Thabo Mofutsanyana DM. Project start date 2023-02-14 and expected end date 2023-09-21. Practical completion date was 2023-08-14. <i>NB: Practical Completions: project is completed - it is a short period to deal with snags before final certificates are issued.</i></p>	<p>100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared</p>	<p>99%</p>	<p>92%</p>

FREE STATE (2)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>QwaQwa Guest House, Phuthaditjhaba - Maluti-a-Phofung LM, Thabo Mofutsanyana DM. Project start date 2022-09-17 and expected end date 2023-09-29. Sectional practical completion was issued on 22.01.2024. Scope: Completion of accommodation facilities</p>	Construction in progress at 99%. Water Use Licence Application is still in progress	98%	90%
<p>Vredefort Dome Interpretation Centre, near Parys – Ngwathe LM, Fezile Dabi DM. Project start date 2022-10-17 and expected end date 2023-10-17. New completion date is 2024-07-02. Scope: Completion of the Interpretation Centre</p>	Project behind schedule due to termination of previous contractor because of poor performance. New contractor was appointed and site handed over.	37%	35%
<p>Monotsha, Phuthaditjhaba (paved access road)- Maluti-a-Phofung LM, Thabo Mofutsanyana DM. Project start date 2022-09-17 and expected end date 2023-09-17. Scope: Upgrading existing road in terms of layer works, paving and build vee-drains as part of the storm water system for the road. Build bus parking area and install street lighting.</p> <p><i>NB: Practical Completions: project is completed - it is a short period to deal with snags before final certificates are issued.</i></p>	100% works completed. Practical Completion achieved. Final Account and Close out Report being prepared.	99%	73%



KWAZULU-NATAL

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Muzi Pan - Jozini LM, uMkhanyakude DM - Project start date 2023-10-13 and expected end date 2024-06-13. Scope: Refurbishment of chalets, entrance gate, admin building/conference centre and bulk services.</p>	<p>Construction progress is about 6%. Project is behind schedule; the remote site not easily accessible. The project is being closely monitored through weekly meetings; contractor has been advised to allocate sufficient lead time to ensure material is delivered on time.</p>	<p>Tender adjudication completed.</p>	<p>Tender advertised.</p>
<p>Isibhubhu Project, Nongoma LM, Zululand DM – Project start date 2023-01-16 and expected end date 2023-12-12. Scope: Refurbishment of a pavilion, change room, entrance gate. Construction of ablution facilities and internal road.</p>	<p>100% works completed. Practical completion has been achieved.</p>	<p>80%</p>	<p>42%</p>



LIMPOPO (I)

Implementing Agent and Projects - DBSA Provincial state-owned assets maintenance	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
Makapans Valley WHS - Mogalakwena LM, Waterberg DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	40%
Nwanedi Nature Reserve – Thulamela LM, Vhembe DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	90%
Blouberg Nature Reserve – Blouberg LM, Capricorn DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	94%
Musina Nature Reserve – Musina LM, Vhembe DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	80%
Modjadji Nature Reserve – Greater Letaba LM, Mopani DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	80%



LIMPOPO (2)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Phiphidi Waterfall, near Thohoyandou, Thulamela LM Vhembe DM. Project start date 2023-05-16 and expected end date 2024-07-08.</p> <p>Scope: Renovation of existing chalet structures. Refurbishments of administration building, kitchen and guardhouse Upgrade layer works for internal roads, signage, rehabilitate stormwater reticulation, external works (paving and retaining wall)</p>	Construction works is at 57%.	Concurrence to appoint contractor processed.	Tender advertised.
<p>The Oaks Lodge, Maruleng LM, Mopani DM. Project start date 2023-03-07 and expected end date 2024-02-07. The new completion date is 2024-05-07.</p> <p>Scope: Refurbishment of swimming pool, lapa, kitchen, restaurant and entertainment area. Renovation of chalets, curio stand, ablution block and conference hall. Replacement of security fence. Restoration of power reticulation. Construction of walkway paving, internal roads. Landscaping and provision of furniture and equipment.</p>	Construction works is at 93% Project is behind schedule due to social issues that interrupted the project at the beginning.	36%	5%
<p>VhaTsonga, Makhado LM, Vhembe DM. Project start date 2023-10-23 and expected end date 2024-04-23.</p> <p>Scope: Construction of Guardhouse, Administration Block and Chalets. Construction of a Swimming Pool, Boma and braai facilities. Construction of Sewer and Water reticulation system. Construction of Electrical reticulation. Construction of internal roads, paved Parking area and paved Walkways. Construction of an access road.</p>	Concurrence letter to appoint contractor is being processed	Tender evaluation.	Tender stage.

LIMPOPO (3)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Ngove, 4km from Giyani, Greater Giyani LM, Mopani DM. Project start date 2023-06-19 and expected end date 2024-05-19.</p> <p>Scope: Refurbishment of Chalets. Completion of restaurant, administration block, conference hall. Restoration of electrical reticulation system, water reticulation system and sewer reticulation system. Installation of security fence, HVAC system In all facilities and refurbishment of the guardhouse.</p>	Construction works is at 55%.	20%	5%
<p>Matsila Lodge, Collins Chabane LM, Vhembe DM. Project start date 2023-01-25 and expected end date 2023-12-14. The new completion date is 11.04.2024</p> <p>Construction of 15 standard chalets and 5 executive chalets, restaurant, Internal gravel road, guardhouse. Sewer reticulation to the septic tank. Water reticulation and connection to the borehole. Electrical reticulation and connection to the Eskom grid.</p>	Construction works is at 84%. Project is behind schedule due to slow works progress from the contractor and inclement weather.	55%	25%
<p>Tisane, near Jane Furse, Makhuduthamaga LM, Sekhukune DM.</p> <p>Project start date 2023-01-25 and expected end date 2023-12-24. The new completion date is 2024-04-19.</p> <p>Scope: Refurbishment of chalets. Completion of restaurant, guardhouse, borehole water reticulation and sewer drainage system. Construction of swimming pool, Braai area, internal roads. Provision of Furniture and general landscaping.</p>	Construction works is at 90%. Project is behind schedule, the request for extension of time was rejected because the submitted claim was beyond specified time-frame and therefore time barred. The contractor has referred the matter to a mediator.	53%	22%

LIMPOPO (4)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Nandoni Dam, Collins Chabane LM, Vhembe DM. Project start date 2023-05-16 and expected end date 2024-08-08. Scope: Construction of guardhouse, refuse area, parking area, landscaping, restaurant, administration block, chalets, external works, swimming pool.</p>	<p>Construction works is at 18%. Project behind schedule due to delayed response by the Professional Service Provider to Requests for Information from the Contractor.</p>	<p>Construction commenced</p>	<p>Concurrence to appoint contractor was processed</p>
<p>Tshathogwe Game Farm, Makhado LM, Vhembe DM. Project start date 2022-09-09 and expected end date 2023-11-14. Scope: Construction of restaurant with reception area, fully furnished accommodation facilities, parking area and garden for functions and events. 2 swimming pools and 3 Boreholes. Grading of the existing access road to the game farm.</p>	<p>Construction works is at 69%. Project is behind schedule due to slow works progress by the contractor.</p>	<p>56%</p>	<p>32%</p>
<p>Mapate Recreational Social Tourism Facility – Thulamele LM, Vhembe DM. Start date 2022-06-09 and expected end date 2023-08-18. The new completion date is 2024-03-29. Scope: Construction of restaurant (fully furnished) with reception area. a swimming pool, kids area, braai facilities. museum, ablution blocks and lapa area made of a shipping container. Camping site with 10 permanent sleeping tents (fully furnished), 5 ablution tents, kitchen and parking.</p>	<p>Construction works is at 93%. Project is behind schedule due the inclement weather and slow works progress by the the contractor.</p>	<p>72%</p>	<p>47%</p>



LIMPOPO (5)

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Mtititi Game Farm - Collins Chabane LM, Vhembe DM. Project start date 2022-06-10 and expected end date 2023-09-07. New anticipated completion date 2023-11-30.</p> <p>Scope: Construction of restaurant with reception area, fully furnished accommodation facilities, parking area and garden for functions and events. 2 swimming pools and 3 boreholes. Grading of the existing access road to the game farm.</p>	Construction works is at 90%. Project is behind schedule due the slow works progress by the contractor.	89%	75%
<p>Royal Khalanga Project (Greater Tzaneen LM, Mopani DM. Project start date 2023-04-25 and expected end date 2024-03-25.</p> <p>Scope: Refurbishment of dining hall, construction of kitchen and supply of equipment. Construction of universal access ramps and toilets. Borehole drilling and connecting it to the elevated tank. Supply and installation of the back up generator. Construction of ablution block, cold room, parking bay, driveway. Stormwater and waste management system. General electrical and mechanical installation. perimeter light and firefighting equipment.</p>	Construction works is at 77%.	26%	5%



MPUMALANGA (I)

Implementing Agent and Projects - DBSA Provincial state-owned assets maintenance	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
Manyeleti Nature Reserve – Bushbuckridge LM, Enhlanzeni DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	55%
Andover Nature Reserve - Bushbuckridge LM, Enhlanzeni DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	55%
Songimvelo Nature Reserve – Chief Albert Luthuli LM, Gert Sibande DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	55%
SS Skosana Nature Reserve – Thembisile Hani LM, Nkangala DM. Project start date 2023-01-16 and expected end date 2023-07-16.	Final Account and Close out Report being finalized.	Practical completion achieved.	85%
Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
Numbi Gate - Nkambeni Safari Lodge - Project start date 2023-04-26 and expected end date 2024-03-26. Scope: Construction of restaurant with art gallery, guardhouse, 4 braai facilities, all weather lapa, swimming pool, boma, internal gravel road, parking bay, low cost storage facility for the quadbikes, boundary fence. Set up quadbike trail and hiking trail.	Construction is currently at 11%. Project is behind schedule	8%	5%
Numbi Gate - Mdlhuli Safari Lodge – Project start date 2023-04-26 and expected end date 2024-03-26. Scope: Construction of a new Cultural Centre	Construction is at 74%.	12%	5%

NORTHERN CAPE

Implementing Agent and Projects - DBSA Community-based tourism projects:	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Platfontein Lodge, 17km from Kimberley, Sol Plaatje LM, Frances Baard DM – Project start date and end date to be determined as it is still planning phase. Scope: Construction/refurbishment of accommodation facilities.</p>	<p>Special investigative studies for Topographical surveys has been completed. The Geo-tech was not approved and is being re-done.</p>	<p>Specialist studies have been commissioned in order to inform the final concept report.</p>	<p>Specialist studies underway in order to inform the final concept report.</p>
<p>Kamiesburg, Kamiesburg LM, Roodebergskloof Farm – Project start date and end date to be determined as it is still planning phase. Scope: Construction of chalets, kitchen, restaurant and pool. Project budget, start date and end date to be determined as it is still planning phase.</p>	<p>Concurrence to undertake specialist studies (environmental, geotech and surveys) have been approved by the Department.</p>	<p>Specialist studies underway in order to inform the final concept report</p>	<p>Specialist studies underway in order to inform the final concept report.</p>



NORTH WEST

Implementing Agent and Projects - DBSA Community-based tourism projects	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
<p>Manyane Lodge, Mafikeng Game Reserve Mahikeng LM, Ngaka Modiri Molema DM – Project start date 2023-11-13 and expected end date 2024-10-14. Scope: Refurbishment of chalets, admin block, hall and swimming pool.</p>	<p>Construction is at 17%.</p>	<p>Tender evaluation had been completed but the project needed to be retendered as the received bids were above the market price.</p>	<p>Tender evaluation.</p>
<p>Lotlamoreng Dam, Mahikeng LM, Ngaka Modiri Molema DM - Project start date and project end date will be finalised once tender processes are concluded. Scope: Construction of day visitor facility.</p>	<p>Concluding tender processes.</p>	<p>The project had to be retendered.</p>	<p>Tender stage.</p>
<p>NW-Lehurutshe Bird and Trophy Hunting - Ramotshere Moilola LM, Ngaka Modiri Molema DM - Project start date 2023-10-03 and expected end date 2024-04-03. Scope: Refurbishment of tented chalets, construction of meat processing area, bulk services.</p>	<p>Construction is at 45%.</p>	<p>Contractor appointment.</p>	<p>Tender evaluation.</p>



WESTERN CAPE

Implementing Agent and Projects - DBSA Provincial state-owned assets maintenance	Progress as at 29 February 2024)	Q2 Progress	Q1 Progress
Lookout Hill - Khayelitsha, City of Cape Town Metropolitan Council. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized	Practical completion achieved.	95%
De Hoop Nature Reserve – Cape Agulhas LM, Overberg DM. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized.	Practical completion achieved.	70%
Cederberg Wilderness Area – Cedarberg LM, West Coast District. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized.	Practical completion achieved.	97%
Goukamma Nature Reserve - George LM, Garden Route DM. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized.	Practical completion achieved.	98%
Kogelberg Nature Reserve – Overstrand LM, Overberg DM. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized.	Practical completion achieved.	76%
Wolwekloof Nature Reserve – City of Cape Town Metropolitan Council. Project start date 2022-12-14 and expected end date 2023-06-14.	Final Account and Close out Report being finalized.	Practical completion achieved.	75%



END

